

Project	Procurement	Status	Consultant	Description	23/24	24/25	Department	Type
135 Manchester Street, building reroof and structural strengthening	Direct Procurement: consultant.	Construction under way	Calibre Consulting	Design work and seismic retrofit investigation	91,520	0	Property	Capital Project
	Open tender : construction contract	Completion date due Feb 2026	EGIS NZ ltd		49,267	0		
Project	Procurement	Status	Consultant	Description	23/24	24/25	Department	
Community Hub	Direct Procurement: consultant.  Open tender: construction contract	Completed July 2025	A +	Design consultant for redevelopment project	1,206,067	0	Community Facilities	Capital Project
			Octa	project management for redevelopment project	445,015	0		
			RLB	Quantity Surveyor for redevelopment project	192,106	0		
			Calibre consulting	seismic assessment on existing building	14,046	0		

			RTM Consulting	Iwi consultation - note includes materials and costs for the making of the Pou	84,805	0		
			Cooper Rapley	legal review of the contract	9,470	0		
			Cotton Kelly Audit and Assurance	Assurance report for NZCT funding	1,188	00		
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Annual audit of Council report	Direct Procurement: Legislative requirement	Oct each year	Audit NZ	Audit and assurance services	230,000	257,500	Finance	Operational project
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Halcombe Stormwater Modelling	Open tender	In progress – design stage	Wood and Partners Co	Stormwater modelling for Halcombe Village	0	41,940	Infrastructure	Capital project
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District-wide Liquefaction Project	Open Tender	Complete	WSP New Zealand Ltd	District-wide Liquefaction Project	23,740	54,245	District Plan*	Operational project
Growth Planning	Direct Procurement	Completed in 2025 financial year	Rationale Limited	Growth Planning – Manawatu Small Communities Infrastructure assessment		21,933		
Rongotea South Residential Area Plan Change	Direct Procurement	Complete	Cooper Rapley Lawyers	Legal Advice	42,630	7,833		
			EcoAgriLogic Ltd	Highly Productive Land peer review	720			
			Stantec New Zealand	Technical Stormwater Assessment	12,114			
			Williams Planning Ltd	Technical Traffic Assessment	4,121			

			Sweetman Planning	Independent commissioner	5,876	2,035	
			D McMahon	Independent commissioner	0	9,360	
National Planning Standards Project	Direct Procurement	Complete	Cooper Rapley Lawyers	Legal Advice	11,382	0	
Plan Change 65: Outstanding Natural Features & Landscapes Review	Direct Procurement	Complete	Cooper Rapley Lawyers	Legal Advice & Representation in Environment Court mediation process	4,569	1,200	
Plan Change A: Rural &	Direct Procurement	TBC - Project likely to be	Acousafe Consulting &	Technical Acoustic Advice on draft provisions	4,032	3,760	

Flood Channel Review		stopped by Central Govt "Plan Stop Initiative". Flood Channel Review to continue if meet Central Govt exemption criteria.	Engineering Ltd					
			Cooper Rapley Lawyers	Legal Advice preparation of Draft Plan Change.	12,600	23,402		
			Simpson Grierson Lawyers	Legal Advice – National Policy Statement: Highly Productive Land	5,886			
			Stantec New Zealand	Flood Hazard Mapping Report for Manawatū District.	15,571	24,258		
Plan Change H: Heritage & Notable Tree Review	Direct Procurement	Complete	Cooper Rapley Lawyers	Legal advice	1,323			
			Ian Bowman Architect and conservator	Heritage Assessment and Evidence for Hearing	5,996			

			Treecology Tree Consultancy	Arborist Assessment and evidence for Hearing	2,790			
			Sweetman Planning Services	[independent commissioner]	1,925	8,406		
Process Review – privacy requirements for plan change submitters	Direct Procurement	Complete	Cooper Rapley Lawyers	Legal advice – RMA Schedule 1 submitter privacy process		2,080		
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Root street walk way	Direct Procurement	Completed (2021-2024)	Cooper Rapley	Legal Advice		12,526	Property /parks	Capital project
			TA Valuations Ltd	Landowner valuations for PWA acquisition		13,645		

			Morgans Property Advisors	Valuations for acquisition		10,090	
			The Property Group Limited	Advice and legalisation of acquired land		13,745	
			Central Districts Surveys Ltd	Survey costs for acquired land		800	
			Fitzherbert Rowe	Landowner legal fees and compensation for PWA land acquisition		10,233	
			Dempsey Fergusson Law Ltd	Landowner legal fees for PWA land acquisition		8,280	

<b>Total cost of consultants that trigger the \$40k threshold</b>					<b>2,478,752</b>	<b>527,256</b>		

\*We have treated the District Plan as one project in this table and with many sub projects below it, many of the sub projects consultancy spend does not trigger the \$40k but overall the District Plan project would.

### **Methodology:**

This information was collated by reviewing all transactions coded to consultants, legal, audit fees. And reviewing all capital and operational job transactions.

The transactions were then reviewed against the definition of a consultant and eliminated costs that are mis coded and should be contractors.

Then filtering for any consultant cost that meets the \$40k threshold.

Where a project had a consultant that triggered the \$40k threshold then all consultancy costs in that project have been included.

Then individual budget managers were required to review transactions and populate the missing information around procurement method, project status etc.

This method is not error free, due to limited information captured in the current finance system.